

Appendix 1 – Business Planning 2022 Onwards

Priority Ref	Priority Title
<p>EDU.1</p> <p>Tier 2 Improvement and Inclusion Plan and EAS Business Plan</p>	<p>Improving educational standards and wellbeing for pupils, particularly at KS4. This priority is in conjunction with delivering the BG priorities in the EAS business plan, including;</p> <ul style="list-style-type: none"> • Minimising the impact and recovery from COVID-19 on learner development and progress; • Ensuring high quality leadership that secures good progress for all learners; • Improve wellbeing for learners at all stages of development, with a focus on attendance, exclusions and equity; • Secure strong progress in skills, particularly in English and Mathematics at Key Stages 3 and 4. Reading skills are a focus across the board in 2022-23; and, • Support schools who are identified as causing concern through regional and local protocols to secure improvement.
<p>EDU.2</p> <p>Tier 2 and Tier 1 Improvement and Inclusion Business Plans.</p>	<p>Securing quality Inclusion provision, particularly to support vulnerable groups of learners and those who are eFSM, through;</p> <ul style="list-style-type: none"> • Reviewing Inclusion strategy/policies and practice; • Delivering ALN Reform; • Improving wellbeing for learners at all stages of development, with a focus on attendance, behaviour support, exclusions and equity; and, • Effective Monitoring, Evaluation and Review (MER) arrangements.
<p>EDU.3</p> <p>Tier 2 Education Transformation and Business Change Business Plan.</p>	<p>Transforming education in line with responsive school support services and a school estate that is fit for the 21st Century. Priorities include;</p> <ul style="list-style-type: none"> • Admissions and managing pupil places; • ICT Strategy and digitalisation; • Facilities management and the 21st Century Schools agenda; • Service Level Agreements (SLAs) for schools; • Home to School and Post 16 Transport; and, • Emergency planning and recovery etc.

<p>EDU.4</p> <p>Tier 2 Young People and Partnership Plan and Aneurin Leisure Trust Business Plans.</p>	<p>Delivering effective young people and partnership provision, with a focus on lifelong learning and leisure/recreation provision to meet community need, through;</p> <ul style="list-style-type: none"> • Quality Youth Support Services; • Support for schools e.g. Inspire; • Effective Post 16 partnership arrangements; and, • Modernised leisure/recreation partnerships and provision.
<p>EDU.5</p> <p>Crosscutting with EIP, Tier 2 and Tier 1 Business Plans.</p>	<p>Enhancing the performance culture for Education and Leisure that delivers better educational outcomes and improved value for money, through robust;</p> <ul style="list-style-type: none"> • Business Planning; • Financial management; • Risk management; • Workforce planning; • Performance management; and, • Self-evaluation.